




The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

May 22, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Cove Chapter, Toadlena/Two Grey Hills Chapter, Red Valley Chapter, Tooh Haltsooi (Sheepsprings) Chapter, Tse'alnaozt'I'I' Chapter, Beclabito Chapter, and Gadiiahi/To'Koi Chapter - ARPA Funds Allocated to Delegate Crotty Region

I. Information on Contract (per Original Award):

Cove Chapter, Toadlena/Two Grey Hills Chapter, Red Valley Chapter, Tooh Haltsooi (Sheepsprings) Chapter, Tse'alnaozt'I'I' Chapter, Beclabito Chapter, and Gadiiahi/To'Koi Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
NABIJA-05-24; NABIO-39-23; CAU-75-23; CJY-57-23; CD-67-22	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115532 & K2115533

Contract Mod No. Internal Modification No. 5

Amt of Award Increase \$500,000.00 \$7,576,887.00 to \$8,076,887.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CAU-75-23

III. Comments by CGS:

This Transmittal documents 6th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Amber Crotty Region. Y-T-D budget in FMIS for CD Crotty Region totals \$8,076,887. The budgets of \$300,000 & \$200,000 were allocated by Resolution CAU-75-23 and barely submitted. Therefore, all budgets are entered into FMIS. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Handwritten:
 5/22/2024

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit 2

COUNCIL DELEGATE: Hon. Amber Kanazbah Crotty

CHAPTERS: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsool' (Sheepsprings), Tse'ainaoz't'i', Beclabito, Gadiihani/To'Koi

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CD-67-22 on January 6, 2023				\$ 1,259,879.00
		TOTAL AMOUNT APPROPRIATED IN CJY-57-23 on August 4, 2023				\$ 884,609.00
Division of Community Development	None Identified	Red Valley Chapter Warehouse Project	Division of Community Development	6.1	HK0500	\$ 1,176,000.00
Division of Community Development	*Beclabito Chapter	Beclabito Chapter Home Repair Project	Division of Community Development	2.18	HK0597-2	\$ 1,122,868.00
Division of Community Development	None-Identified	(Remove) Sanostee-Chapter-Water Diversion-System-Project	Department of Water-Resources	6-14	HK0555	-\$ 300,000.00
Division of Community Development	*Beleabite Chapter	(Remove) Beclabite-Chapter Parking-Lot-Solar-Lights-Project	Division of Community Development	2-22	HK0590	-\$ 122,109.00
Division of Community Development	*Beclabite Chapter	(Remove) Beclabite-Chapter Septic-Cleaning-Services-Project	NN-Environmental Protection-Agency	6-5	HK0593	-\$ 12,500.00
Division of Community Development	None Identified	Sanostee Chapter Purchase of Bull-Dozer	Division of Community Development	6.1	HK0540	\$ 300,000.00
Division of Community Development	None Identified	Sanostee Chapter Helipad Project	Division of Community Development	6.1	HK0557	\$ 200,000.00
		UN-ALLOCATED AMOUNT				\$ 4,293,593.00
					TOTAL:	\$ 8,802,340.00

*Per C.JIN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL



ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0540

Date & Time Received: 06/09/23 at 13:55

Date & Time of Response: 6/16/23 at 17:00

Entity Requesting FRF: Sanostee (TseAlnaoztii) Chapter

Title of Project: Bull Dozer

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$300,000.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input checked="" type="checkbox"/> (3) Government Services Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services


Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments:

[This area contains a large grid of horizontal lines for entering other comments.]

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use - it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: **Sanostee (TseAlnaoztii)**

Date prepared: 05/12/23

Chapter's mailing address: **P O Box 219
Sanostee, New Mexico 87461**

phone/email: **505-723-2703**
website (if any): **sanostee@navajochapters.org**

This Form prepared by: **Jourdan Washburn**
Secretary/Treasurer

phone/email: **505-723-2703**
chelseamoore@navajochapters.org
CONTACT PERSON'S info

CONTACT PERSON'S name and title

Title and type of Project: **Bull Dozer**

Chapter President: **Jeanne Haskie**

phone & email: **505-320-5605, jghaskie@naataani.org**

Chapter Vice-President: **Gerald Henderson**

phone & email: **505-354-9026, ghenderson@naataani.org**

Chapter Secretary: **Jourdan Washburn**

phone & email: **575-486-7735, chelseamoore@navajochapters.org**

Chapter Treasurer: **Jourdan Washburn**

phone & email: **575-486-7735, chelseamoore@navajochapters.org**

Chapter Manager or CSC: **vacant**

phone & email:

DCD/Chapter ASD: **Danielle Redhouse**

phone & email: **dredhouse@nndcd.org**

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: **\$300,000.00** FRF funding period:

01/01/2023 - 01/30/2024

indicate Project starting and ending/leadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To procure a bull dozer to address road maintenance needs for emergency response, public safety and for school bus routes for public safety purposes.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The equipment will benefit the Navajo Nation, TseAlnaoztii (Sanostee) community and the Navajo people by providing equipment to serve our community members by providing maintenance on community roads for public safety.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Funding - May/June 2023, Review and approval process through Navajo Nation departments and entities from June through August 2023; procurement to be completed by March 2024

document attached

(d) Identify who will be responsible for implementing the Program or Project

Tse Alnaoztii (Sanostee) Chapter will work in collaboration with Capital Projects Management Department and Navajo Division of Transportation to implement this project.

document attached

e Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The Tse Alnaoztii (Sanostee) Chapter will be responsible for the operation and maintenance of the equipment once purchased.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Provision of Government Services 6.1

Tse Alnaoztii (Sanostee) Chapter is seeking funding for much needed equipment a Bulldozer Road maintenance for public safety purposes is a high priority in the community. There is only 1 paved road (Hwy. N-34) which is used daily by community members for the daily activities including getting food provisions for their families from the community of Shiprock or from Farmington and Gallup, NM.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan or indicate N/A.

Tse Alnaoztii (Sanostee) Chapter Resolution TAT-23-05-60.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations and with all applicable federal and Navajo Nation laws, regulations, and policies.

Chapter's Preparer:



Approved by:


signature of Chapter President or Vice President

Approved by:

VACANT
signature CS.

Approved by


signature of Chapter ASO

Approved to submit for Review.


signature of DCC Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: _____		New		Program Title: _____		Tax Account (Sanction) Chapter _____		Division/Branch: _____		Community Development	
Prepared By: Jourdan Washburn, Sec/Treasurer		Phone No.: _____		Email Address: _____		_____		_____		_____	
PART II. FUNDING SOURCE(S)		Fiscal Year	Item	Amount	% of Total	PART III. BUDGET SUMMARY					
2023-24 NN Community Fund		2023	0114	\$ 300,000.00	100%	Fund Type Code	NMC Approved Original Budget	Proposed Budget	Difference or Total		
						2000 Personnel Expenses					
						1000 Travel Expenses					
						3500 Meeting Expenses					
						4000 Supplies					
						5000 Lease and Rental					
						5400 Communications and Utilities					
						6000 Repairs and Maintenance					
						6500 Contractual Services	6	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	
						7000 Special Transactions					
						8000 Public Assistance					
						9000 Capital Outlay					
						9500 Matching Funds					
						9500 Indirect Cost					
						TOTAL		\$0.00	300,000.00	300,000.00	300,000.00
						PART IV. POSITIONS AND VEHICLES					
						Total # of Positions Budgeted:			(E)		
						Total # of Vehicles Budgeted:					
						TOTAL: \$300,000.00			100%		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.											
SUBMITTED BY: James Adakai, Delegated Department Manager II				APPROVED BY: Calvin Castillo, Executive Director				Division Director / Branch Chief's Printed Name			
Program Manager's Printed Name				Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date			
				5-16-23				5-16-23			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>		Program Name/Title: <u>Tse Alnaozll (Sanosfee) Chapter</u>		Bull Dozer	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:							
PART III. PROGRAM PERFORMANCE CRITERIA:							
		1st QTR	2nd QTR	3rd QTR	4th QTR		
		Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To procure a Bull Dozer for road maintenance work in the community. Program Performance Measure/Objective: To purchase a Bull dozer for road maintenance for public safety reasons.							
							1
2. Goal Statement: Program Performance Measure/Objective:							
3. Goal Statement: Program Performance Measure/Objective:							
4. Goal Statement: Program Performance Measure/Objective:							
5. Goal Statement: Program Performance Measure/Objective:							
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.							
				Calvin Castillo, Executive Director Division Director/Branch Chief's Printed Name <i>5-16-23</i>			
				James Adalaa, Delegated Department Manager II Program Manager's Printed Name <i>5-16-23</i>			
				Program Manager's Signature and Date Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No. <u> </u> <u>New</u>	
Program Name/Title: <u>Teo Almaszili (Sangassee) Chapter</u>		Business Unit No. <u> </u>	
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
6990	Subcontracted Services 1990 Subcontracted Services Purchase a Bul Doser - Equipment \$ 300,000.00	300,000	300,000
TOTAL \$		300,000.00 \$	300,000.00

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>new</u>		PART II. Project Information	
Project Title: <u>Tee Ahsoozii (Sanosnee) Bull Dozer Purchase</u>		Project Type: <u>Bull Dozer</u>	
Project Description: <u>Tee Ahsoozii (Sanosnee) Bull Dozer Purchase</u>		Planned Start Date: <u>01/01/2023</u>	
Check one box: <input checked="checked" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Planned End Date: <u>9/30/2024</u>	
		Project Manager: <u>CPMD</u>	

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec.; etc.

	FY 2023								FY 2024								Expected Completion Date if project exceeds 8 FY Qtrs.	
	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Date	Jul 2024
	O	N	D	J	F	M	A	M	J	A	S	O	N	D	J	F	M	
List Project Task separately such as Plan, Design, Construct, Equip or Furnish. Pre-Planning, Bids Procurement Project Close-out									X	X	X	X						
															X			
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PROJECT TOTAL																		
																	\$300,000.00	